



**NOTICE OF
OPEN PUBLIC HEARING**

City of Miami, Oklahoma

**Miami Civic Center (City Hall)
129 5th Avenue NW**

June 04, 2019

5:30 PM

Or Immediately Following

The Completion Of The Meeting Of The Miami Special Utility Authority

The City of Miami will hold an open public hearing regarding the Fiscal Year 2019/2020 annual budget in accordance with State Statutes.

At this hearing, discussion will be held on the proposed Fiscal Year 2019/2020 City of Miami Budget and a vote will be taken on June 04, 2019, on a resolution approving the budget and establishing budget amendment authority.

The public hearing is being held to receive public input regarding the proposed budget and is scheduled to be held on:

Tuesday, June 04, 2019

5:30 PM

Or Immediately Following

**The Completion Of The Meeting Of The Miami Special Utility Authority
Miami Civic Center (City Hall)**

Posted by the Office of the City Clerk on May 23, 2019 in the Main Lobby of the Miami Civic Center, the Miami Public Library and the Office of the Ottawa County, Oklahoma County Clerk.

Melissa Moore

Melissa Moore, City Clerk

THE CITY OF MIAMI, OKLAHOMA
BUDGET SUMMARY
FISCAL YEAR 2019-2020

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 - DEBT SERVICE FUND	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
ESTIMATED RESOURCES											
REVENUES:											
Taxes	6,793,000	341,500	477,000	18,500	-	7,630,000	-	-	-	-	-
Intergovernmental	84,000	60,820	-	-	-	144,820	-	-	23,123	-	-
Charges for Services	177,250	174,000	10,000	-	260,304	621,554	-	25,090,200	7,250	-	68,020
Licenses, Permits, Fees	42,000	1,000	-	-	-	43,000	-	-	-	-	15,000
Fines and Fees	228,000	-	-	-	-	228,000	-	-	-	-	-
Investment Income	13,500	-	-	-	-	13,500	-	-	100	-	-
Miscellaneous	-	1,478,606	-	-	-	1,478,606	267,870	619,550	34,634	150,100	163,000
Subtotal - Revenues	7,337,750	2,055,926	487,000	18,500	260,304	10,169,480	267,870	25,709,750	65,107	150,100	246,020
OTHER RESOURCES:											
Transfers In From Other Funds	7,947,736	1,878,127	1,781,420	-	-	11,607,273	1,715,693	6,450,000	-	-	95,000
Prior Year Reserves - Carryover	2,261,640	7,766,587	11,657,694	141,434	-	20,880,355	2,248,466	1,326,878	111,856	161,313	44,281
TOTAL ESTIMATED RESOURCES	16,600,116	11,700,640	13,926,114	159,934	260,304	42,647,108	4,232,029	33,486,628	176,763	311,413	385,311
EXPENDITURES BY DEPARTMENT:											
Administration/General Government & Purchased Power (DPU)	1,266,165	206,916	77,653	900	-	1,551,634	601,500	11,908,791	42,000	95,073	329,547
Customer Service	-	-	-	-	-	-	-	278,099	-	-	-
Melting	-	-	-	-	-	-	-	235,434	-	-	-
Information Technology	-	-	-	-	-	-	-	621,508	-	-	-
Legal	127,480	-	-	-	-	127,480	-	-	-	-	-
Municipal Court	135,909	-	-	-	-	135,909	-	-	-	-	-
Police/Police Communications	2,267,961	42,589	151,583	-	-	2,462,143	-	-	-	-	-
Fire	2,062,167	-	3,000	-	-	2,065,167	-	-	-	-	-
Emergency Management	48,761	-	-	-	-	48,761	-	-	-	-	-
Code Compliance	117,658	-	-	-	-	117,658	-	-	-	-	-
HR/Risk Management	283,377	-	-	-	-	283,377	-	-	-	-	-
Streets	731,930	591,858	1,495,000	-	-	2,818,788	-	-	-	-	-
Solid Waste	-	-	16,572	-	-	16,572	-	1,485,663	-	-	-
Cemetery	337,639	-	25,000	-	-	362,639	-	-	-	-	-
Facilities	270,356	-	-	-	-	270,356	-	-	-	-	-
Parks/Swimming Pool	657,560	637,124	63,045	-	-	1,357,728	-	-	-	-	-
Animal Control	205,987	-	-	-	-	205,987	-	-	-	-	-
Library	543,580	37,120	101,000	-	-	681,700	-	-	-	-	-
MCVB/Coleman Theatre	-	635,897	-	-	-	635,897	-	-	-	-	-
Water Production/Water Distribution/Wastewater Collection	-	-	375,000	-	-	375,000	-	1,790,797	-	-	-
Electric/Right-of-Way	-	1,486,357	8,561,562	-	-	10,027,919	-	3,040,672	-	-	-
Community Development	-	-	-	-	-	-	-	232,524	-	-	-
Airport	-	-	-	-	260,266	260,266	-	-	-	-	-
Pollution Control	-	198,703	283,000	-	-	481,703	-	514,264	-	-	-
Debt Service	-	-	1,903,657	-	-	1,903,657	-	885,000	-	-	-
Claims and benefits	-	-	-	-	-	-	2,142,443	-	-	-	-
TRANSFERS:											
Transfers to other funds	6,773,667	-	-	-	-	6,773,667	-	12,021,958	-	-	11,695
TOTAL ESTIMATED EXPENDITURES	15,830,197	3,816,573	13,056,071	900	260,266	32,964,008	2,743,943	33,014,710	42,000	95,073	341,242
OTHER USES:											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restflected Fund Purposes	-	7,884,066	870,043	159,034	-	8,913,144	1,488,086	-	-	-	-
Reserve for Emergencies and Shortfalls	769,919	-	-	-	38	769,957	-	471,918	134,763	216,340	44,069
TOTAL OTHER USES	769,919	7,884,066	870,043	159,034	38	9,653,101	1,488,086	471,918	134,763	216,340	44,069
TOTAL ESTIMATED USES	16,600,116	11,700,640	13,926,114	159,934	260,304	42,647,108	4,232,029	33,486,628	176,763	311,413	386,311

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2019-2020 City of Miami Budget will be held at 5:30 pm on June 04, 2019 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2019. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.